

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	31	27	15%	▲
	Admits	4	5	-20%	▼
	Discharges	1			
	Service Hours	213	191	11%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	31	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25			▼ 15%	Male	20	65%	60%
26-34	2	6%	▼ 24%	Female	11	35%	40%
35-44	4	13%	19%	Transgender			0%
45-54	11	35%	▲ 22%				
55-64	11	35%	▲ 15%				
65+	3	10%	4%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	30	97%	▲ 75%	White/Caucasian	23	74%	65%
Unknown	1	3%	6%	Black/African American	6	19%	16%
Hispanic-Cuban			0%	Multiple Races	1	3%	1%
Hispanic-Mexican			1%	Other	1	3%	13%
Hispanic-Other			7%	Am. Indian/Native Alaskan			1%
Hisp-Puerto Rican			▼ 12%	Asian			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			3%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div><div></div>Stable Living Situation</div>	<div></div>	0	0%	85%	90%	-85% <div></div>

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div><div></div>Clients Receiving Services</div>	<div></div>	0	0%	90%	90%	N/A <div></div>

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div> N/A	97%

On-Time Periodic	Actual	State Avg
6 Month Updates	<div></div> 0%	71%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
Services													0%

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 54 Active Supportive Housing – Development Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	11	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	97%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	71%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
Services													0%

1 or more Records Submitted to DMHAS

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Stable Living Situation		0	0%	85%	90%	-85% <div></div>

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Clients Receiving Services		0	0%	90%	90%	N/A <div></div>

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 54 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	11	36%	▲
Admits	4	5	-20%	▼
Discharges	1	-		
Service Hours	213	191	11%	▲

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Stable Living Situation	<div></div>	14	93%	85%	90%	8%

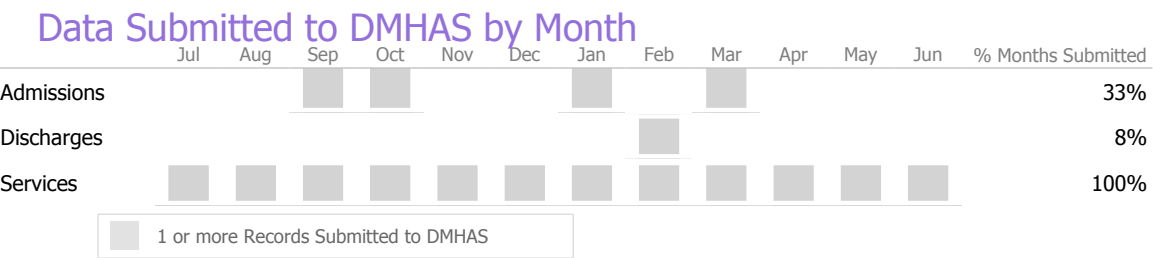
Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Clients Receiving Services	<div></div>	9	64%	90%	90%	-26% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data	<div></div>	99%	97%

On-Time Periodic		Actual	State Avg
6 Month Updates	<div></div>	25%	71%



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 54 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div><div></div>Stable Living Situation</div>	<div></div>	N/A	N/A	85%	79%	-85% <div></div>

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div><div></div>Clients Receiving Services</div>	<div></div>	N/A	N/A	90%	95%	N/A <div></div>

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 98%

On-Time Periodic	Actual	State Avg
6 Month Updates	<div></div>	N/A 80%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 71 Active Supportive Housing – Scattered Site Programs